

Proposed budget 2022- 2023

Budget

Ordinary Income/Expense					
		Income	Dues and Fees		
			401 State International Dues		20.00
			402 Chapter Dues		\$12,678.00
			Based on 505 Active, 62 Reserve		
			403 Chapter Scholarship Fees		422.00
			404 Induction Fees		22.50
			Based on 10 new members		
			405 Collegiate Dues		\$0.00
			Total Dues and Fees		13,142.50
			410 WSO Conference/Convention fees		1,000.00
			420 SigmaState Foundation Funds		750.00
			430 World Fellowship Change		\$250.00
			490 Interest		\$50.00
		Total Income			15,192.50
		Expense			
			International		
			601 International Dues and Fees		20.00
			Total International		20.00
			Misc. in/out Funds		
			6805 World Fellowship- Change		250.00
			Total Misc. in/out Funds		250.00
			Program Expenses		
			6051 Achievement Award		100.00
			6052 Action Grants		2,500.00
			6053 WI State News Prin/Post		1,500.00
			6058 State Convention Speaker		700.00

				6059 State Convention-Start Up	1,000.00	
				6060 State Convention-Travel Re	700.00	
				6061 Member(s) to Reg/Int	\$750.00	
				6065 World Fellowship-.50/memb	283.50	
				6066 Spring mtg fee	0.00	
				Total Program Expenses	\$7,533.50	
					\$7,803.50	
				State Officer Expenses		
				630 President Expen/ Mileage	3,600.00	
				631 President Stipend	750.00	
				636 Treasurer Hardware/Software	150.00	
				637 Treasurer Expen/Mileage	200.00	
				638 Treasurer Stipend	1,200.00	
				640 SS News Editor Expense/Mile	100.00	
				641 SS News Editor Stipend	1,200.00	
				642 Webmistress Expen/Mileage	0.00	
				643 Webmistress Stipend	500.00	
				Total State Officer Expenses	7,700.00	
				Committees		
				649 Society Business	200.00	
				6500 Society Mission & Purpose	750.00	
				Total Committees	950.00	
				Administrative Expenses		
				6701 Travel Insurance	\$50.00	
				6702 State Corporate Report	\$10.00	
				6703 Bond State Treasurer	\$250.00	
				6705 Memorial Gifts/ Contributi	\$100.00	
				6706 Training R&I Convention	\$1,500.00	
				6708 Zoom	\$160.00	
				6709 Tax Prep	\$500.00	

			Total Administrative Expenses		\$2,570.00	
			Miscellaneous			
				675 Misc Other	\$0.00	
			Total Miscellaneous		\$0.00	
			Total Expense		\$19,023.50	
				Difference	\$3,831.00	