



WSO Proposed 2023-2024 Budget

Sandra Ruesink **Julie Hannon**



Ordinary Income/Expense		
Income	Dues and Fees	
	401 State International Dues	\$20.00
	402 Chapter Dues	\$12,078.00
	Based on 480 Active, 62 Reserve	
	403 Chapter Scholarship Fees	\$380.00
	405 Collegiate Dues	\$0.00
	Total Dues and Fees	\$12,478.00
	410 WSO Conference/Convention fees	\$1,000.00
	420 SigmaState Foundation Funds	\$750.00
	430 World Fellowship Change	\$250.00
	490 Interest	\$50.00
Total Income		\$14,528.00
Expense		
	International	
	601 International Dues and Fees	\$20.00
	Total International	\$20.00
	Misc. In/Out Funds	
	6805 World Fellowship- Change	\$250.00
	Total Misc. In/Out Funds	\$250.00
	Program Expenses	
	6051 Achievement Award	\$100.00
	6052 Action Grants	\$2,500.00
	6053 WI State News Prin/Post	\$1,500.00
	6058 State Convention Speaker	\$500.00
	6059 State Convention-Start Up	\$1,000.00
	6060 StateConference/Convention-Travel Re	\$700.00
	6061 Member(s) to Reg/Int	\$750.00
	6065 World Fellowship-.50/memb	\$271.00
	6066 Spring mtg fee	\$0.00
	Total Program Expenses	\$7,591.00

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	State Officer Expenses		
		630 President Expen/ Mileage	\$3,600.00
		631 President Stipend	\$750.00
		636 Treasurer Hardware/Software	\$150.00
		637 Treasurer Expen/Mileage	\$200.00
		638 Treasurer Stipend	\$1,200.00
		640 SS News Editor Expense/Mile	\$150.00
		641 SS News Editor Stipend	\$1,200.00
		642 Webmistress Expen/Mileage	\$0.00
		643 Webmistress Stipend	\$500.00
	Total State Officer Expenses		\$7,750.00
	Committees		
		649 Society Business	\$200.00
		6500 Society Mission & Purpose	\$750.00
	Total Committees		\$950.00
	Administrative Expenses		
		6701 Travel Insurance	\$50.00
		6702 State Corporate Report	\$25.00
		6703 Bond State Treasurer	\$250.00
		6705 Memorial Gifts/ Contributi	\$100.00
		6706 Training R&I Convention	\$1,500.00
		6708 Zoom	\$160.00
		6709 Tax Prep	\$600.00
	Total Administrative Expenses		\$2,685.00
	Miscellaneous		
		675 Misc Other	\$0.00
	Total Miscellaneous		\$0.00
Total Expense			\$18,976.00
		Difference	\$4,448.00



INTERNATIONAL SOCIETY FOR KEY WOMEN EDUCATORS
DELTA KAPPA GAMMA