

Proposed Budget 2024-2025 Ordinary Income & Expense	2023-2024 Budget	2024-2025 Proposed
INCOME: Dues and Fees		
401 State International Dues	\$20.00	20.00
402 Chapter Dues	\$12,078.00	12,078.00
Based on 480 Active, 62 Reserve		
403 Chapter Scholarship Fees	\$380.00	420.00
405 Collegiate Dues	\$0.00	0.00
Total Dues and Fees	\$12,478.00	\$12,518.00
410 WSO Conference/Convention fees	\$1,000.00	1,000.00
420 Sigma State Foundation Funds	\$750.00	1,000.00
430 World Fellowship Change	\$250.00	250.00
490 Interest	\$50.00	1,050.00
TOTAL INCOME:	\$14,528.00	\$15,818.00
EXPENSE:		
International		
601 International Dues and Fees	\$20.00	20.00
Total International	\$20.00	\$20.00
Misc. In/Out Funds		
6805 World Fellowship- Change	\$250.00	250.00
Total Misc. In/Out Funds	\$250.00	\$250.00
Program Expenses		
6051 Achievement Award	\$100.00	100.00
6052 Action Grants	\$2,500.00	2,500.00
6053 WI State News Print/Postage	\$1,500.00	1,500.00
6058 State Convention Speaker	\$500.00	500.00
6059 State Convention-Start Up	\$1,000.00	1,000.00
6060 State Conference/Convention-Travel	\$700.00	700.00
6061 Member(s) to Reg/Int	\$750.00	750.00
6065 World Fellowship-.50/member	\$271.00	271.00
6066 Spring mtg fee	\$0.00	0.00
Total Program Expenses	\$7,591.00	\$7,591.00
State Officer Expenses		
630 President Expense/ Mileage	\$3,600.00	3,600.00
631 President Stipend	\$750.00	750.00
636 Treasurer Hardware/Software	\$150.00	500.00
637 Treasurer Expense/Mileage	\$200.00	200.00
638 Treasurer Stipend	\$1,200.00	1,200.00
640 SS News Editor Expense/Mileage	\$150.00	150.00
641 SS News Editor Stipend	\$1,200.00	1,200.00
642 Webmistress Expense/Mileage	\$0.00	0.00
643 Webmistress Stipend	\$500.00	500.00
Total State Officer Expenses	\$7,750.00	\$8,100.00

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Committees		
649 Society Business	\$200.00	200.00
6500 Society Mission & Purpose	\$750.00	750.00
Total Committees	\$950.00	\$950.00
Administrative Expenses		
6701 Travel Insurance	\$50.00	50.00
6702 State Corporate Report	\$25.00	25.00
6703 Bond State Treasurer	\$250.00	250.00
6705 Memorial Gifts/ Contribution	\$100.00	100.00
6706 Training R&I Convention	\$1,500.00	1,500.00
6708 Zoom	\$160.00	160.00
6709 Tax Prep	\$600.00	700.00
Total Administrative Expenses	\$2,685.00	\$2,785.00
Miscellaneous		
675 Misc. Other	\$0.00	0.00
Total Miscellaneous	\$0.00	0.00
TOTAL EXPENSE:	\$18,976.00	\$19,426.00
Difference	-\$4,448.00	-\$3,608.00